**Explanation of the Use of Resources**

The company resources payments for the week ending May 04, 2014 (Week 3 of Spring) include

the last two weeks of spring term and the Easter holiday period. The net result is an increased

Resources usage expense for this period, as such the current Resources expenses have short up to a total of about £5500.00 for this period.

Space Rentals

Total rent to be paid for the allocated space of 1400 sq ft. @£23.5 per sq. ft. per year.

Periods of payment are weeks 4, 7 and 10 of each term including vacations in-between.

Utilities

Utilities are charged at £50.00 per week and payments are to be made in weeks 6 and 10 for each term.

IT infrastructure

Use of these utilities has a charge of £100.00 per week and payments are to be made in weeks 6 and 10 for each term.

Security

Third party service providers for the storage and backup of company documents, project source code weekly subscriptions of £2.50.

The following is the estimated Company Utilities Expenditures for the budget period for this project, based on the full implementation of all charges and assumptions as outlined as given each area of usage.

**Table of Resources**

|  |  |  |  |
| --- | --- | --- | --- |
| Table of Resources, subcontracting and other major direct cost items for the group members for the period | | | |
| Area of Usage | Item Description | Amount (£) | Explanation/ Comments |
| Storage for documents and code | Server | 17.50 | Payments for weeks 9 (Spring term ) to Week 3 ( Summer term ) at £2.50 per week rental |
| 1400sq. ft. | Space Rental | 4428.85 | Payments for weeks 9 (Spring term ) to Week 3 ( Summer term ) |
| N/A | IT infrastructure | 700.00 | Payments for weeks 9 (Spring term ) to Week 3 ( Summer term ) |
| N/A | Utilities | 350.00 | Payments for weeks 9 (Spring term ) to Week 3 ( Summer term ) |